

XV. 재 정 Public Finance

1. 지 방 세 부 담 Local Tax Burden

단위 : 천원

Unit : 1,000won

구 분 Classification 연별, 동별 Year, Dong	지 방 세 Local Taxes			인 구 (외국인 제외) Population (excluding foreigners)	1인당부담액 (원) Tax burden per capita(won)	세 대(외국인 세 대 제외) Households (excluding foreign household)	세 대 당 부 담 액 (천원) Tax burden per household(won)
	계 Tota	계 Tota	계 Tota				
2 0 0 3	99,764,831	99,764,831	-	229,208	435	74,197	1,345
2 0 0 4	99,357,937	99,357,937	-	223,947	438	74,493	1,334
2 0 0 5	100,952,143	100,952,143	-	223,287	452	74,366	1,358
2 0 0 6	99,025,012	99,025,012	-	217,801	455	74,085	1,337
2 0 0 7	101,544,216	101,544,216	-	213,275	476	73,956	1,373

2. 지방세징수 Local Tax Collection

단위 : 천원

Unit : 1,000won

구분 Classification 연별, 동별 Year, Dong	합계 Total	보통세 Ordinary Taxes										
		광역시세 Metropolitan City Taxes	구세 Gu Taxes	광역시세 Metropolitan City Taxes								
				취득세 Acquisition	등록세 Registration	레저세 Leisure	주민세 Inhabitant	자동차세 Auto mobile	주행세 Motor Fuel	농업소득세 Agriculture income	담배소비세 Tobacco consumption	도축세 Butchery
2 0 0 3	99,764,831	87,500,301	12,264,530	16,367,108	22,016,449	-	23,227,877	9,103,008	-	2,417	-	667,195
2 0 0 4	99,375,938	85,878,506	13,497,432	14,475,644	17,436,337	-	28,297,202	8,905,628	-	800	-	646,269
2 0 0 5	100,952,143	87,866,172	13,085,971	15,602,030	14,242,651	-	31,611,656	9,175,267	-	-	-	700,857
2 0 0 6	99,025,013	84,322,328	14,702,685	16,475,272	12,757,705	-	31,584,993	8,200,216	-	-	-	339,233
2 0 0 7	101,544,216	85,532,766	16,011,450	13,636,210	11,966,830	-	31,477,022	10,160,408	-	-	-	-

자료 : 세무팀

Source : Tax affairs Team

2. 지방세징수(속) Local Tax Collection(Cont'd)

단위 : 천원

Unit : 1,000won

구 분 Classification				보통세 Ordinary Taxes			목적세 Objective Taxes						과년도수입 Revenue from previous year	
				구세 Gu Taxes			광역시세 Metropolitan City Taxes				구세 Gu Taxes	광역시세 Metropolitan City Taxes	구세 Gu Taxes	
연별, 동별 Year, Dong	면허세 Licence			재산세 Property	종합토지세 Synthesis land	도시계획세 City Planning	공동시설세 Facilities	지역개발세 Regional development	지방교육세 Local education	사업소세 Business firm				
	2	0	0	3	471,449	3,896,461	3,856,514	4,604,410	2,092,961	48,458	8,460,271	3,879,825	910,147	160,281
	2	0	0	4	467,844	4,025,180	4,637,619	5,067,658	2,202,161	48,136	7,653,919	4,102,402	1,144,749	264,389
	2	0	0	5	484,114	7,657,253	-790	5,561,470	2,115,839	47,945	7,089,671	4,600,230	1,718,787	345,163
	2	0	0	6	406,927	9,281,354	8,411	5,209,383	2,437,927	44,728	5,896,162	5,168,654	1,063,271	226,351
	2	0	0	7	507,103	10,140,221	1,801	7,143,302	2,483,567	39,964	7,422,144	5,137,714	1,203,319	224,611

자료 : 세무팀

Source : Tax affairs Team

3. 예산결산총괄 Summary of Budget and Settlement

단위 : 천원

Unit : 1,000won

구분 Classification 연별 Year	예산현액 Budget			세입 Revenue		
	계 Total	일반 General account	특별 Special account	계 Total	일반 General account	특별 Special account
2 0 0 3	119,410,000	116,206,000	3,384,000	140,085,000	132,335,000	7,750,000
2 0 0 4	142,147,000	138,819,000	3,328,000	145,531,000	142,100,000	3,431,000
2 0 0 5	154,199,926	150,331,501	3,868,425	155,721,599	151,635,928	4,085,671
2 0 0 6	182,319,026	176,578,666	5,740,360	182,708,000	176,803,335	5,904,665
2 0 0 7	375,195,262	182,285,546	192,909,716	192,909,716	186,991,664	5,918,052

자료 : 기획감사팀

Source : planning and Audit Team

3. 예산결산총괄(속) Summary of Budget and Settlement(Cont'd)

단위 : 천원

Unit : 1,000won

구분 Classification 연별 Year	세출 Expenditure			잉여 Surplus		
	계 Total	일반 General account	특별 Special account	계 Total	일반 General account	특별 Special account
2 0 0 3	89,849,000	87,986,000	1,863,000	24,497,000	22,854,000	1,643,000
2 0 0 4	107,367,000	105,502,000	1,865,000	38,164,000	36,598,000	1,566,000
2 0 0 5	127,557,841	125,353,984	2,203,857	28,613,758	26,281,944	1,881,814
2 0 0 6	152,229,526	148,624,591	3,604,935	30,478,475	28,178,744	2,299,731
2 0 0 7	162,985,622	158,620,600	4,365,022	29,924,094	28,371,064	1,553,030

자료 : 기획감사팀

Source : planning and Audit Team

4. 일반회계 세입결산

Settled Revenue of General Account

단위 : 천원

Unit : 1,000won

구분 Classification 연별, 세별 Year, Tax	예산 현액 Budget		세입 Revenue		예산대결산 비율(%) Ratio of budget and settlement
	금액 Amount	구성비(%) Ratio	금액 Amount	구성비(%) Ratio	
2 0 0 3	116,205,000	100	129,609,000	100	111.70
2 0 0 4	138,818,716	100	186,991,664	100	134.70
2 0 0 5	150,331,501	100	151,635,928	100	100.86
2 0 0 6	176,578,666	100	176,803,335	100	100.13
2 0 0 7	182,285,546	100	186,991,664	100	103
지방세 Local tax	15,661,976	8.59	16,011,450	8.56	102.23
세외수입 Revenue except local tax	41,532,265	22.78	42,114,919	22.52	101.40
조정교부금 Specified subsidy	43,919,307	24.09	44,066,752	23.57	100.34
지방교부세 Local subsidy	3,888,978	2.13	6,964,383	3.72	179.08
보조금 Local grant	77,283,020	42.40	77,834,160	41.62	100.71
지방채 Local bond	-	-	-	-	-

자료 : 기획감사팀

Source : planning and Audit Team

5. 일반회계 세출결산

Settled Expenditure of General Account

단위 : 천원

Unit : 1,000won

구분 Classification 연별, 지출별 Year, Expenditure	예산현액 Budget		세출 Expenditure		예산대결산 비율(%) Budget vs settled ratio
	금액 Account	구성비(%) Ratio	금액 Account	구성비(%) Ratio	
2 0 0 3	116,025,000	100	87,986,000	100	75.83
2 0 0 4	138,818,766	100	105,502,528	100	76.00
2 0 0 5	150,331,501	100	125,353,984	100	83.39
2 0 0 6	176,578,666	100	148,624,591	100	84.17
2 0 0 7	182,285,546	100	158,620,600	100	87.02
일반행정비 General administration	37,292,759	20.46	36,055,857	22.73	96.68
사회개발 Social welfare	107,604,098	59.03	92,759,318	58.48	86.20
경제개발 Economical development	35,446,642	19.45	28,234,153	17.80	79.65
민방위 Defence	195,224	0.11	169,598	0.11	86.87
지원 및 기타경비 Others	1,746,823	0.96	1,401,674	0.88	80.24

6. 특별회계 예산결산

Budget of Special Account

단위 : 천원

Unit : 1,000won

구 분 Classification 연별, 예산별 Year, Budget	회 계 수 No. of accounts	예 산 Budget	세 입 Revenue	세 출 Expenditure
2 0 0 3	4	3,384,404	3,580,458	1,863,024
2 0 0 4	4	3,328,393	3,431,235	1,865,352
2 0 0 5	4	3,868,425	4,085,670	2,203,857
2 0 0 6	4	5,740,360	5,904,665	3,604,935
2 0 0 7	5	6,031,000	5,918,052	4,365,022
주민소득지원 및 생활안정기금 운영관리 Funds for supporting low income residents	1	1,174,000	1,173,352	1,173,352
의료보호기금 운영관리 Funds for medical care	1	294,000	294,495	188,105
수 질 개 선 Quality of water improment	1	1,008,000	1,009,583	895,560
주차장 운영 Operation of parking lots	1	3,383,000	3,279,532	1,946,915
기반시설	1	172,000	161,090	161,090

자료 : 기획감사팀

Source : planning and Audit Team

7. 공 유 재 산

Public Properties Commonly Owned by Gu

단위 : 천원, 천㎡

Unit : 1,000won, 1000㎡

구 분 Classification 연 별 Year	총평가액 Total appraisal value	토 지 Land		건 물 Building		기 계 기 구 Machinery		선 박 Vessels		
		면 적 Area	평가액 appraisal value	면 적 Area	평가액 appraisal value	점 Piece	평가액 appraisal value	척 수 Boats	톤 수 Ton	평가액 appraisal value
2 0 0 3	78,105	2,127	54,430	48	23,511	-	-	-	-	-
2 0 0 4	86,488	2,222	61,421	50	25,017	-	-	-	-	-
2 0 0 5	219,594	2,546	194,527	50	25,017	-	-	-	-	-
2 0 0 6	348,952	2,101	320,815	59	28,087	-	-	-	-	-
2 0 0 7	359,876	2,106	325,124	63	34,702	-	-	-	-	-

자료 : 민원지적팀

Source : Civil Land Registration Team

7. 공 유 재 산(속)

Public Properties Commonly Owned by Gu(Cont'd)

단위 : 천원, 천㎡

Unit : 1,000won, 1000㎡

구 분 Classification 연 별 Year	항공기 Aircrafts		입 목 · 죽 Standing trees & bamboo		공 작 물 Art craft		기 타 Others	
	대 Each	평가액 Value	면적(㎡) Area	평가액 Value	점 Piece	평가액 Value	수 량(건) Quantity	평가액 Value
2 0 0 3	-	-	-	-	-	-	155	164
2 0 0 4	-	-	-	-	-	-	10,000	50
2 0 0 5	-	-	-	-	-	-	10,000	50
2 0 0 6	-	-	-	-	-	-	10,000	50
2 0 0 7	-	-	-	-	1	44,553	10,000	50

자료 : 민원지적팀

Source : Civil Land Registration Team

주 : 기타는 무채재산으로 전화가입비가 해당됨

note : Others are telephone subscription charge