

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	567,600,000	100.00%	546,150,000	100.00%	21,450,000	3.93%
100 지방세수입	61,750,000	10.88%	60,300,000	11.04%	1,450,000	2.40%
110 지방세	61,750,000	10.88%	60,300,000	11.04%	1,450,000	2.40%
111 보통세	61,300,000	10.80%	59,950,000	10.98%	1,350,000	2.25%
113 지난연도 수입	450,000	0.08%	350,000	0.06%	100,000	28.57%
200 세외수입	14,922,319	2.63%	17,026,278	3.12%	△2,103,959	△12.36%
210 경상적세외수입	12,267,789	2.16%	12,066,363	2.21%	201,426	1.67%
211 재산임대수입	308,125	0.05%	306,327	0.06%	1,798	0.59%
212 사용료수입	1,208,880	0.21%	1,115,218	0.20%	93,662	8.40%
213 수수료수입	5,486,571	0.97%	5,482,776	1.00%	3,795	0.07%
215 징수교부금수입	4,156,806	0.73%	4,098,388	0.75%	58,418	1.43%
216 이자수입	1,107,407	0.20%	1,063,654	0.19%	43,753	4.11%
220 임시적세외수입	1,065,645	0.19%	3,417,883	0.63%	△2,352,238	△68.82%
221 재산매각수입	93,000	0.02%	102,000	0.02%	△9,000	△8.82%
224 기타수입	972,645	0.17%	3,315,883	0.61%	△2,343,238	△70.67%
230 지방행정제재·부과금	1,088,885	0.19%	1,042,032	0.19%	46,853	4.50%
231 과징금	63,670	0.01%	66,210	0.01%	△2,540	△3.84%
232 이행강제금	100,741	0.02%	101,000	0.02%	△259	△0.26%
233 변상금	17,000	0.00%	17,000	0.00%	0	0.00%
234 과태료	329,109	0.06%	385,959	0.07%	△56,850	△14.73%
235 환수금	40,000	0.01%	0	0.00%	40,000	순증
236 부담금	515,365	0.09%	448,863	0.08%	66,502	14.82%
237 범칙금	23,000	0.00%	23,000	0.00%	0	0.00%
240 지난연도 수입	500,000	0.09%	500,000	0.09%	0	0.00%
241 지난연도 수입	500,000	0.09%	500,000	0.09%	0	0.00%
300 지방교부세 등	22,500,000	3.96%	21,600,000	3.95%	900,000	4.17%
310 지방교부세	20,500,000	3.61%	20,000,000	3.66%	500,000	2.50%
311 지방교부세	20,500,000	3.61%	20,000,000	3.66%	500,000	2.50%
320 지방소멸대응기금	2,000,000	0.35%	1,600,000	0.29%	400,000	25.00%
321 지방소멸대응기금	2,000,000	0.35%	1,600,000	0.29%	400,000	25.00%
400 조정교부금등	67,043,076	11.81%	64,964,000	11.89%	2,079,076	3.20%
410 자치구조정교부금등	67,043,076	11.81%	64,964,000	11.89%	2,079,076	3.20%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
411 자치구조정교부금등	67,043,076	11.81%	64,964,000	11.89%	2,079,076	3.20%
500 보조금	381,199,359	67.16%	362,385,379	66.35%	18,813,980	5.19%
510 국고보조금등	251,220,914	44.26%	235,210,307	43.07%	16,010,607	6.81%
511 국고보조금등	251,220,914	44.26%	235,210,307	43.07%	16,010,607	6.81%
520 시·도비보조금등	129,978,445	22.90%	127,175,072	23.29%	2,803,373	2.20%
521 시·도비보조금등	129,978,445	22.90%	127,175,072	23.29%	2,803,373	2.20%
700 보전수입등및내부거래	20,185,246	3.56%	19,874,343	3.64%	310,903	1.56%
710 보전수입등	20,185,246	3.56%	19,874,343	3.64%	310,903	1.56%
711 잉여금	20,185,246	3.56%	19,874,343	3.64%	310,903	1.56%