

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	4,952,000	100.00%	3,510,000	100.00%	1,442,000	41.08%
200 세외수입	1,401,338	28.30%	1,201,740	34.24%	199,598	16.61%
210 경상적세외수입	121,758	2.46%	129,809	3.70%	△8,051	△6.20%
215 징수교부금수입	115,073	2.32%	113,393	3.23%	1,680	1.48%
216 이자수입	6,685	0.13%	16,416	0.47%	△9,731	△59.28%
220 임시적세외수입	223,050	4.50%	223,500	6.37%	△450	△0.20%
224 기타수입	50	0.00%	0	0.00%	50	순증
225 지난년도수입	223,000	4.50%	223,500	6.37%	△500	△0.22%
230 지방행정제재·부과금	1,056,530	21.34%	848,431	24.17%	208,099	24.53%
234 과태료	900,000	18.17%	700,000	19.94%	200,000	28.57%
236 부담금	156,530	3.16%	148,431	4.23%	8,099	5.46%
500 보조금	3,263,948	65.91%	1,853,603	52.81%	1,410,345	76.09%
510 국고보조금등	1,486,903	30.03%	1,588,830	45.27%	△101,927	△6.42%
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520 시·도비보조금등	1,777,045	35.89%	264,773	7.54%	1,512,272	571.16%
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700 보전수입등및내부거래	286,714	5.79%	454,657	12.95%	△167,943	△36.94%
710 보전수입등	276,714	5.59%	260,116	7.41%	16,598	6.38%
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720 내부거래	10,000	0.20%	194,541	5.54%	△184,541	△94.86%
721 전입금	10,000	0.20%	46,690	1.33%	△36,690	△78.58%