

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	523,350,000	100.00%	515,450,000	100.00%	7,900,000	1.53%
100 지방세수입	61,100,000	11.67%	55,894,814	10.84%	5,205,186	9.31%
110 지방세	61,100,000	11.67%	55,894,814	10.84%	5,205,186	9.31%
111 보통세	60,800,000	11.62%	55,594,814	10.79%	5,205,186	9.36%
113 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
200 세외수입	14,342,379	2.74%	13,344,912	2.59%	997,467	7.47%
210 경상적세외수입	10,904,383	2.08%	10,826,077	2.10%	78,306	0.72%
211 재산임대수입	133,417	0.03%	161,084	0.03%	△27,667	△17.18%
212 사용료수입	1,119,137	0.21%	916,869	0.18%	202,268	22.06%
213 수수료수입	4,783,704	0.91%	4,813,300	0.93%	△29,596	△0.61%
215 징수교부금수입	3,816,153	0.73%	4,160,698	0.81%	△344,545	△8.28%
216 이자수입	1,051,972	0.20%	774,126	0.15%	277,846	35.89%
220 임시적세외수입	2,558,374	0.49%	1,571,899	0.30%	986,475	62.76%
221 재산매각수입	102,000	0.02%	102,000	0.02%	0	0.00%
224 기타수입	1,956,374	0.37%	969,899	0.19%	986,475	101.71%
225 지난년도수입	500,000	0.10%	500,000	0.10%	0	0.00%
230 지방행정제재·부과금	879,622	0.17%	946,936	0.18%	△67,314	△7.11%
231 과징금	64,710	0.01%	89,060	0.02%	△24,350	△27.34%
232 이행강제금	101,000	0.02%	101,000	0.02%	0	0.00%
233 변상금	17,000	0.00%	27,000	0.01%	△10,000	△37.04%
234 과태료	313,429	0.06%	402,101	0.08%	△88,672	△22.05%
236 부담금	360,483	0.07%	327,775	0.06%	32,708	9.98%
237 범칙금	23,000	0.00%	0	0.00%	23,000	순증
300 지방교부세	31,600,000	6.04%	26,400,000	5.12%	5,200,000	19.70%
310 지방교부세	30,000,000	5.73%	26,400,000	5.12%	3,600,000	13.64%
311 지방교부세	30,000,000	5.73%	26,400,000	5.12%	3,600,000	13.64%
320 지방소멸대응기금	1,600,000	0.31%	0	0.00%	1,600,000	순증
321 지방소멸대응기금	1,600,000	0.31%	0	0.00%	1,600,000	순증
400 조정교부금등	59,253,000	11.32%	63,350,000	12.29%	△4,097,000	△6.47%
410 자치구조조정교부금등	59,253,000	11.32%	63,350,000	12.29%	△4,097,000	△6.47%
411 자치구조조정교부금등	59,253,000	11.32%	63,350,000	12.29%	△4,097,000	△6.47%
500 보조금	336,269,469	64.25%	336,187,211	65.22%	82,258	0.02%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	211,076,043	40.33%	198,233,733	38.46%	12,842,310	6.48%
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520 시·도비보조금등	125,193,426	23.92%	137,953,478	26.76%	△12,760,052	△9.25%
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700 보전수입등및내부거래	20,785,152	3.97%	20,273,063	3.93%	512,089	2.53%
710 보전수입등	20,785,152	3.97%	19,673,063	3.82%	1,112,089	5.65%
711 잉여금	20,785,152	3.97%	19,673,063	3.82%	1,112,089	5.65%