

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,463,917	100.00%	6,578,917	100.00%	△115,000	△1.75%
200 세외수입	1,508,400	23.34%	1,508,400	22.93%	0	0.00%
210 경상적세외수입	222,132	3.44%	222,132	3.38%	0	0.00%
212 사용료수입	100,000	1.55%	100,000	1.52%	0	0.00%
215 징수교부금수입	115,073	1.78%	115,073	1.75%	0	0.00%
216 이자수입	7,059	0.11%	7,059	0.11%	0	0.00%
220 임시적세외수입	229,738	3.55%	229,738	3.49%	0	0.00%
224 기타수입	6,738	0.10%	6,738	0.10%	0	0.00%
225 지난해도수입	223,000	3.45%	223,000	3.39%	0	0.00%
230 지방행정제재·부과금	1,056,530	16.35%	1,056,530	16.06%	0	0.00%
234 과태료	900,000	13.92%	900,000	13.68%	0	0.00%
236 부담금	156,530	2.42%	156,530	2.38%	0	0.00%
400 조정교부금등	400,000	6.19%	400,000	6.08%	0	0.00%
410 자치구조정교부금등	400,000	6.19%	400,000	6.08%	0	0.00%
411 자치구조정교부금등	400,000	6.19%	400,000	6.08%	0	0.00%
500 보조금	3,155,293	48.81%	3,270,293	49.71%	△115,000	△3.52%
510 국고보조금등	1,401,248	21.68%	1,493,248	22.70%	△92,000	△6.16%
511 국고보조금등	1,401,248	21.68%	1,493,248	22.70%	△92,000	△6.16%
520 시·도비보조금등	1,754,045	27.14%	1,777,045	27.01%	△23,000	△1.29%
521 시·도비보조금등	1,754,045	27.14%	1,777,045	27.01%	△23,000	△1.29%
700 보전수입등및내부거래	1,400,224	21.66%	1,400,224	21.28%	0	0.00%
710 보전수입등	1,386,179	21.44%	1,386,179	21.07%	0	0.00%
711 잉여금	1,245,078	19.26%	1,245,078	18.93%	0	0.00%
712 전년도이월금	141,101	2.18%	141,101	2.14%	0	0.00%
720 내부거래	14,045	0.22%	14,045	0.21%	0	0.00%
721 전입금	14,045	0.22%	14,045	0.21%	0	0.00%