

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	571,841,077	100.00%	576,560,113	100.00%	△4,719,036	△0.82%
100 지방세수입	61,600,000	10.77%	60,000,000	10.41%	1,600,000	2.67%
110 지방세	61,600,000	10.77%	60,000,000	10.41%	1,600,000	2.67%
111 보통세	61,200,000	10.70%	59,700,000	10.35%	1,500,000	2.51%
113 지난년도수입	400,000	0.07%	300,000	0.05%	100,000	33.33%
200 세외수입	18,059,515	3.16%	17,971,766	3.12%	87,749	0.49%
210 경상적세외수입	12,159,063	2.13%	12,008,047	2.08%	151,016	1.26%
211 재산임대수입	295,176	0.05%	295,176	0.05%	0	0.00%
212 사용료수입	1,246,537	0.22%	1,249,137	0.22%	△2,600	△0.21%
213 수수료수입	5,551,201	0.97%	5,394,744	0.94%	156,457	2.90%
215 징수교부금수입	3,821,512	0.67%	3,816,153	0.66%	5,359	0.14%
216 이자수입	1,244,637	0.22%	1,252,837	0.22%	△8,200	△0.65%
220 임시적세외수입	4,789,473	0.84%	5,038,347	0.87%	△248,874	△4.94%
221 재산매각수입	421,847	0.07%	102,000	0.02%	319,847	313.58%
223 보조금반환수입	480,199	0.08%	301,799	0.05%	178,400	59.11%
224 기타수입	3,327,427	0.58%	4,134,548	0.72%	△807,121	△19.52%
225 지난년도수입	560,000	0.10%	500,000	0.09%	60,000	12.00%
230 지방행정제재·부과금	1,110,979	0.19%	925,372	0.16%	185,607	20.06%
231 과징금	64,710	0.01%	64,710	0.01%	0	0.00%
232 이행강제금	102,145	0.02%	101,000	0.02%	1,145	1.13%
233 변상금	17,000	0.00%	17,000	0.00%	0	0.00%
234 과태료	342,820	0.06%	322,329	0.06%	20,491	6.36%
236 부담금	561,304	0.10%	397,333	0.07%	163,971	41.27%
237 범칙금	23,000	0.00%	23,000	0.00%	0	0.00%
300 지방교부세	27,945,000	4.89%	34,145,000	5.92%	△6,200,000	△18.16%
310 지방교부세	26,345,000	4.61%	32,545,000	5.64%	△6,200,000	△19.05%
311 지방교부세	26,345,000	4.61%	32,545,000	5.64%	△6,200,000	△19.05%
320 지방소멸대응기금	1,600,000	0.28%	1,600,000	0.28%	0	0.00%
321 지방소멸대응기금	1,600,000	0.28%	1,600,000	0.28%	0	0.00%
400 조정교부금등	81,157,891	14.19%	76,501,345	13.27%	4,656,546	6.09%
410 자치구조조정교부금등	81,157,891	14.19%	76,501,345	13.27%	4,656,546	6.09%
411 자치구조조정교부금등	81,157,891	14.19%	76,501,345	13.27%	4,656,546	6.09%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	345,813,021	60.47%	351,531,518	60.97%	△5,718,497	△1.63%
510 국고보조금등	212,937,981	37.24%	212,100,406	36.79%	837,575	0.39%
511 국고보조금등	212,937,981	37.24%	212,100,406	36.79%	837,575	0.39%
520 시·도비보조금등	132,875,040	23.24%	139,431,112	24.18%	△6,556,072	△4.70%
521 시·도비보조금등	132,875,040	23.24%	139,431,112	24.18%	△6,556,072	△4.70%
700 보전수입등및내부거래	37,265,650	6.52%	36,410,484	6.32%	855,166	2.35%
710 보전수입등	37,029,650	6.48%	36,174,484	6.27%	855,166	2.36%
711 잉여금	20,305,564	3.55%	20,305,564	3.52%	0	0.00%
712 전년도이월금	13,961,360	2.44%	13,961,360	2.42%	0	0.00%
715 보조금등반환금	2,762,726	0.48%	1,907,560	0.33%	855,166	44.83%
720 내부거래	236,000	0.04%	236,000	0.04%	0	0.00%
721 전입금	236,000	0.04%	236,000	0.04%	0	0.00%