

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	576,560,113	100.00%	546,630,823	100.00%	29,929,290	5.48%
100 지방세수입	60,000,000	10.41%	61,100,000	11.18%	△1,100,000	△1.80%
110 지방세	60,000,000	10.41%	61,100,000	11.18%	△1,100,000	△1.80%
111 보통세	59,700,000	10.35%	60,800,000	11.12%	△1,100,000	△1.81%
113 지난년도수입	300,000	0.05%	300,000	0.05%	0	0.00%
200 세외수입	17,971,766	3.12%	14,737,600	2.70%	3,234,166	21.94%
210 경상적세외수입	12,008,047	2.08%	11,196,325	2.05%	811,722	7.25%
211 재산임대수입	295,176	0.05%	295,176	0.05%	0	0.00%
212 사용료수입	1,249,137	0.22%	1,249,137	0.23%	0	0.00%
213 수수료수입	5,394,744	0.94%	4,783,704	0.88%	611,040	12.77%
215 징수교부금수입	3,816,153	0.66%	3,816,153	0.70%	0	0.00%
216 이자수입	1,252,837	0.22%	1,052,155	0.19%	200,682	19.07%
220 임시적세외수입	5,038,347	0.87%	2,661,653	0.49%	2,376,694	89.29%
221 재산매각수입	102,000	0.02%	102,000	0.02%	0	0.00%
223 보조금반환수입	301,799	0.05%	34,623	0.01%	267,176	771.67%
224 기타수입	4,134,548	0.72%	2,025,030	0.37%	2,109,518	104.17%
225 지난년도수입	500,000	0.09%	500,000	0.09%	0	0.00%
230 지방행정제재·부과금	925,372	0.16%	879,622	0.16%	45,750	5.20%
231 과징금	64,710	0.01%	64,710	0.01%	0	0.00%
232 이행강제금	101,000	0.02%	101,000	0.02%	0	0.00%
233 변상금	17,000	0.00%	17,000	0.00%	0	0.00%
234 과태료	322,329	0.06%	313,429	0.06%	8,900	2.84%
236 부담금	397,333	0.07%	360,483	0.07%	36,850	10.22%
237 범칙금	23,000	0.00%	23,000	0.00%	0	0.00%
300 지방교부세	34,145,000	5.92%	32,915,000	6.02%	1,230,000	3.74%
310 지방교부세	32,545,000	5.64%	31,315,000	5.73%	1,230,000	3.93%
311 지방교부세	32,545,000	5.64%	31,315,000	5.73%	1,230,000	3.93%
320 지방소멸대응기금	1,600,000	0.28%	1,600,000	0.29%	0	0.00%
321 지방소멸대응기금	1,600,000	0.28%	1,600,000	0.29%	0	0.00%
400 조정교부금등	76,501,345	13.27%	68,335,000	12.50%	8,166,345	11.95%
410 자치구조조정교부금등	76,501,345	13.27%	68,335,000	12.50%	8,166,345	11.95%
411 자치구조조정교부금등	76,501,345	13.27%	68,335,000	12.50%	8,166,345	11.95%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	351,531,518	60.97%	348,526,908	63.76%	3,004,610	0.86%
510 국고보조금등	212,100,406	36.79%	212,826,386	38.93%	△725,980	△0.34%
511 국고보조금등	212,100,406	36.79%	212,826,386	38.93%	△725,980	△0.34%
520 시·도비보조금등	139,431,112	24.18%	135,700,522	24.82%	3,730,590	2.75%
521 시·도비보조금등	139,431,112	24.18%	135,700,522	24.82%	3,730,590	2.75%
700 보전수입등및내부거래	36,410,484	6.32%	21,016,315	3.84%	15,394,169	73.25%
710 보전수입등	36,174,484	6.27%	20,786,315	3.80%	15,388,169	74.03%
711 잉여금	20,305,564	3.52%	20,785,152	3.80%	△479,588	△2.31%
712 전년도이월금	13,961,360	2.42%	888	0.00%	13,960,472	1572125.23
715 보조금등반환금	1,907,560	0.33%	275	0.00%	1,907,285	693558.18%
720 내부거래	236,000	0.04%	230,000	0.04%	6,000	2.61%
721 전입금	236,000	0.04%	230,000	0.04%	6,000	2.61%