

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	546,630,823	100.00%	523,350,000	100.00%	23,280,823	4.45%
100 지방세수입	61,100,000	11.18%	61,100,000	11.67%	0	0.00%
110 지방세	61,100,000	11.18%	61,100,000	11.67%	0	0.00%
111 보통세	60,800,000	11.12%	60,800,000	11.62%	0	0.00%
113 지난년도수입	300,000	0.05%	300,000	0.06%	0	0.00%
200 세외수입	14,737,600	2.70%	14,342,379	2.74%	395,221	2.76%
210 경상적세외수입	11,196,325	2.05%	10,904,383	2.08%	291,942	2.68%
211 재산임대수입	295,176	0.05%	133,417	0.03%	161,759	121.24%
212 사용료수입	1,249,137	0.23%	1,119,137	0.21%	130,000	11.62%
213 수수료수입	4,783,704	0.88%	4,783,704	0.91%	0	0.00%
215 징수교부금수입	3,816,153	0.70%	3,816,153	0.73%	0	0.00%
216 이자수입	1,052,155	0.19%	1,051,972	0.20%	183	0.02%
220 임시적세외수입	2,661,653	0.49%	2,558,374	0.49%	103,279	4.04%
221 재산매각수입	102,000	0.02%	102,000	0.02%	0	0.00%
223 보조금반환수입	34,623	0.01%	0	0.00%	34,623	순증
224 기타수입	2,025,030	0.37%	1,956,374	0.37%	68,656	3.51%
225 지난년도수입	500,000	0.09%	500,000	0.10%	0	0.00%
230 지방행정제재·부과금	879,622	0.16%	879,622	0.17%	0	0.00%
231 과징금	64,710	0.01%	64,710	0.01%	0	0.00%
232 이행강제금	101,000	0.02%	101,000	0.02%	0	0.00%
233 변상금	17,000	0.00%	17,000	0.00%	0	0.00%
234 과태료	313,429	0.06%	313,429	0.06%	0	0.00%
236 부담금	360,483	0.07%	360,483	0.07%	0	0.00%
237 범칙금	23,000	0.00%	23,000	0.00%	0	0.00%
300 지방교부세	32,915,000	6.02%	31,600,000	6.04%	1,315,000	4.16%
310 지방교부세	31,315,000	5.73%	30,000,000	5.73%	1,315,000	4.38%
311 지방교부세	31,315,000	5.73%	30,000,000	5.73%	1,315,000	4.38%
320 지방소멸대응기금	1,600,000	0.29%	1,600,000	0.31%	0	0.00%
321 지방소멸대응기금	1,600,000	0.29%	1,600,000	0.31%	0	0.00%
400 조정교부금등	68,335,000	12.50%	59,253,000	11.32%	9,082,000	15.33%
410 자치구조조정교부금등	68,335,000	12.50%	59,253,000	11.32%	9,082,000	15.33%
411 자치구조조정교부금등	68,335,000	12.50%	59,253,000	11.32%	9,082,000	15.33%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	348,526,908	63.76%	336,269,469	64.25%	12,257,439	3.65%
510 국고보조금등	212,826,386	38.93%	211,076,043	40.33%	1,750,343	0.83%
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520 시·도비보조금등	135,700,522	24.82%	125,193,426	23.92%	10,507,096	8.39%
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700 보전수입등및내부거래	21,016,315	3.84%	20,785,152	3.97%	231,163	1.11%
710 보전수입등	20,786,315	3.80%	20,785,152	3.97%	1,163	0.01%
711 잉여금	20,785,152	3.80%	20,785,152	3.97%	0	0.00%
712 전년도이월금	888	0.00%	0	0.00%	888	순증
715 보조금등반환금	275	0.00%	0	0.00%	275	순증
720 내부거래	230,000	0.04%	0	0.00%	230,000	순증
721 전입금	230,000	0.04%	0	0.00%	230,000	순증